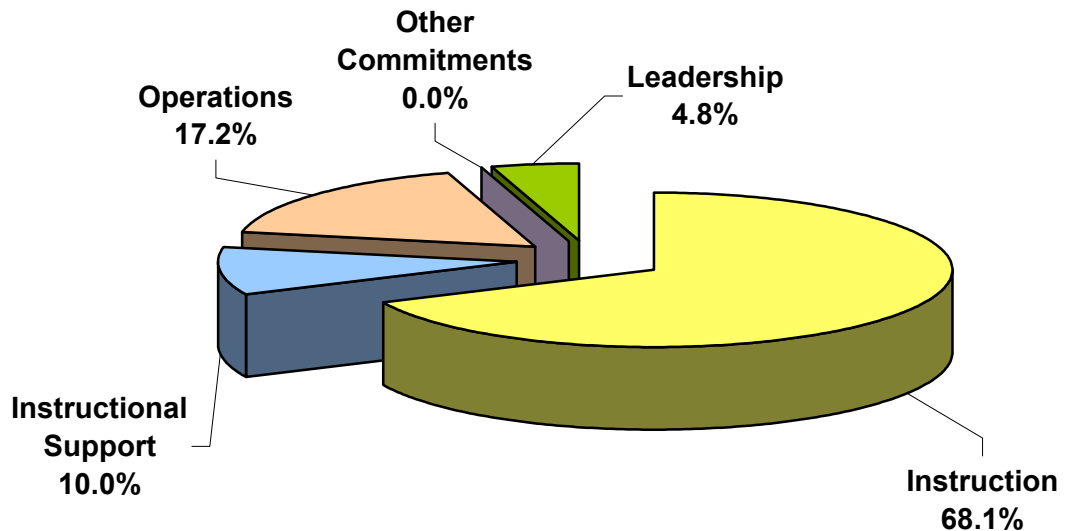
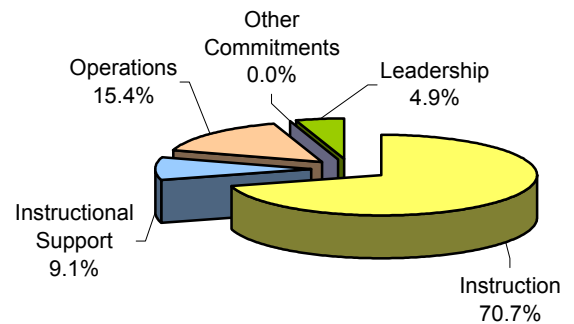


# Burrillville School Department

## #9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

July 2000 - June 2001  
(Previous Year)



Elementary School Enrollment (ADM): 1,104	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$6,491,480	\$5,880	68.1%
Instructional Support	\$949,645	\$860	10.0%
Operations	\$1,639,584	\$1,485	17.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$453,173	\$410	4.8%
Total Elementary Schools	\$9,533,883	\$8,636	100.0%
Total District & %-Elementary-To-District	\$24,965,101	\$9,375	38.2%